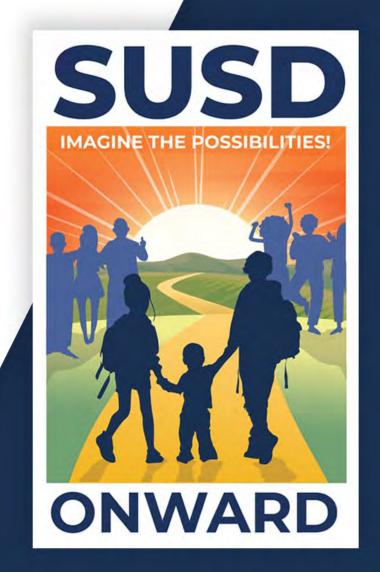


# WELCOME TO THE 2024-2025 SCHOOL YEAR!



SUSD Staff Kick-off | July 29, 2024

## SUSD BOARD OF TRUSTEES



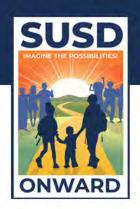
Ms. Kennetha Stevens, Board President Area 7



Ms. Sofia Colon,
Board Vice President
Area 6

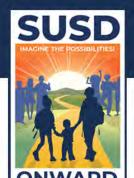


Mr. Donald Donaire, Board Clerk Area 5





# SUSD BOARD OF TRUSTEES











Ms. Cecilia Mendez, Board Trustee Area I

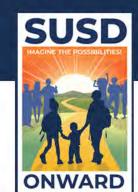
Ms. AngelAnn Flores, Board Trustee Area 2

Ms. Alicia Rico, Board Trustee Area 3

Mr. Ray Zulueta, Board Trustee Area 4



## SUSD CABINET LEADERSHIP











Dr. Susana Ramirez, **Student Support Services** 

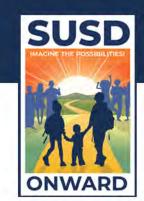
Mr. Kasey Klappenback, Assistant Superintendent of Assistant Superintendent of **Educational Services** 

Ms. Joann Juarez, **Interim CBO** 

Ms. Glendaly Gascot-Rios, **Assistant Superintendent of Human Resources** 



## SUSD CABINET LEADERSHIP







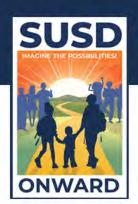


Ms. Melinda Meza,
Director of Communications
and Media Relations



Mr. Marcus Omlin,
Director of Emergency
Preparedness and Safety





Early Childhood
Education (ECE) preschool
students demonstrated a 36%
increase in their social
emotional development

Special Education

Department decreased significantly overdue

IEPs by 47%

ECE Preschool
Enrollment increased
by 16% serving a total
of 1665 students

Special Education students increased 4.2% on grade level outperforming their general education peers by 1.9%



SUSD IMAGINE THE POSSIBILITIES! ONWARD

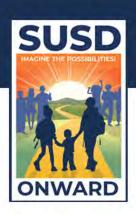
Use of SIPPS in K-2 Increased by 20%

72% of 3<sup>rd</sup>-5<sup>th</sup>
grade students either
made typical or stretch
growth in Reading
on iReady

Middle School
73% of 6<sup>th</sup> -8<sup>th</sup> grade
students either made
typical or stretch
growth in Reading
and 70% in Math
on iReady

High School Students
Taking Courses Aligned
with their Passions,
Interests and Talents
(Ethnic Studies, CTE,
the Arts) Increased
by 10%

Best Graduation Rate in SUSD History! 83.9%



Chronic Absenteeism Decreased by 3.1%

All 4 Comprehensive High Schools competed at the Lincoln Marching Band Competition

Human Resources settled all 9 Contract Bargaining Agreements AND recruited and onboarded 152 teachers



SUSD MACINE THE POSSIBILITIES ONWARD

From 22-23 to 23-24 school year, Transportation Staff Attendance increased by 20%

Transportation has 35 new electric buses with air conditioning and 25 more by end of year—all grant funded

Transportation
Department will be
fully staffed for the first
time in four years
(71 drivers and 25
bus attendants)

Child Nutrition and Food Services provided over 1.4 Million Breakfasts—30% increase

Child Nutrition and Food Services provided over 3.7 Million Lunches—20% increase



Implemented
the new business
management
system **ESCAPE** 

Business
Services resolved and corrected all 21/22 and 22/23 audit findings.

Technology
Department installed
new battery
backups for all
school sites and will
add additional in the
event of power
outages

Business Services
revised and
implemented
procurement policy
and procedures
approved by California
Department of
Education

Technology
Department
completed 17,816
tech requests in
23-24



SUSD MAGINE THE ROSSIBILITIES ONWARD

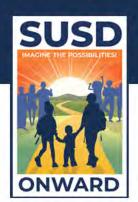
Health Services coordinated with our onsite medical center 1095 visits

Counseling Department held 231,021 documented school counseling contacts

5 Nationally Recognized
ASCA Model Programs
(Hazelton, Madison,
Rio Calaveras, Taft
and San Joaquin)

3259 hours of direct service hours by Board Certified Behavior Analysts, Behavior Support Specialists and Behavior Intervention Assistants in professional development on behavior topics from **Behavior Support**Services





1898 students served through Mental Health Clinicians

18,994 work orders Closedby Maintenance andOperations Department

9429 hours of
Mental Health
Clinicians Direct
Therapy Service

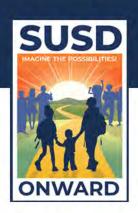
Over \$30 Million
invested in facilities
improvements by
Facilities and Planning
Department

Completion of the Facilities

Master Plan



**Department of Public Safety and Explorers** cooked 600 hot dogs and engaged with our incoming Freshman class at Edison



**DPS** held professional development for **300 school security staff** (CSM, CSA, and Noon Duty) on human trafficking, catapult, lockdowns, and emergency response

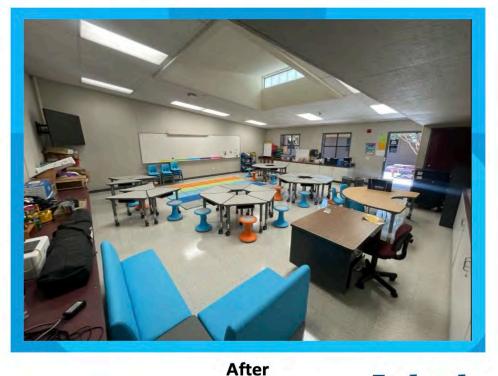
DPS held their 2<sup>nd</sup> annual Volunteer Fair with 300 people attending and 239 volunteer applicants were processed with the help of the Health Services Dept.



# SUSD IMACINE THE POSSIBILITIES ONWARD

# **Elementary Classroom**





Before

Lakeshore®



# SUSD IMAGINE THE POSSIBILITIES! ONWARD

# **Elementary Classroom**





**Before** 

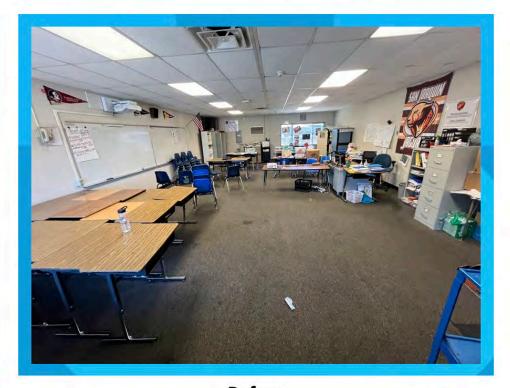
After

**Lakeshore**®



# SUSD IMACINE THE POSSIBILITIES! ONWARD

#### **Middle School Classroom**





**Before** 

After





# SUSD IMACINE THE POSSIBILITIES! ONWARD

# **High School Classroom**





**Before** 

After





# SUSD IMACINE THE POSSIBILITIES! ONWARD

# **High School Classroom**





**Before** 

After





#### PUBLIC ACCOUNTABILITY DASHBOARD



SUSD's Public Accountability Dashboard reflects 44 priority recommendations developed with our staff and community. The Dashboard shows the critical progress we are making to drive decisive and lasting positive impacts in the lives of our Stockton educational community.

Dr. Michelle Rodriguez, Superintendent of Schools



PUBLIC INPUT SESSIONS IN FIRST 100 DAYS



PRIORITY RECOMMENDATIONS





**RECOMMENDATIONS TO** BE COMPLETED BY 6/24



DISTRICT DEPARTMENTS LEADING THE EFFORT

#### **Level of Complexity**

The 44 Priority Recommendations have been categorized based on level of complexity. Green denotes

Click here to learn more.





In Progress



PRIORITY RECOMMENDATIONS



The 44 Priority Recommendations were strategically categorized to reflect varying levels of complexity: Levels 1 and 2 aimed for immediate completion to address urgent needs, Level 3 targeted goals set for achievement within the 2023-2024 school year to drive desired changes and progress, and Level 4 outlined long-term goals for systemic transformation.

#### PUBLIC ACCOUNTABILITY DASHBOARD

#### **Level of Complexity**

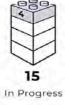
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Click here to learn more.

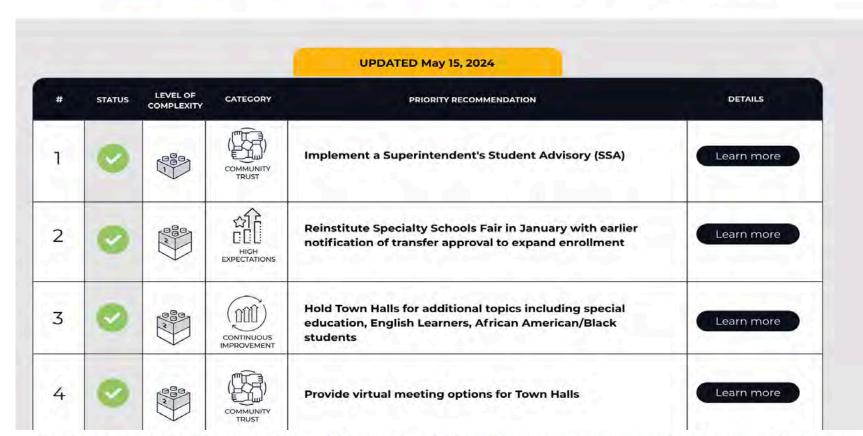






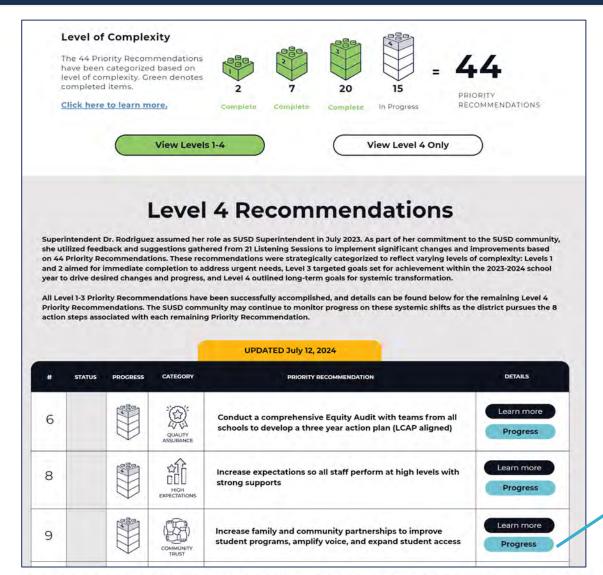




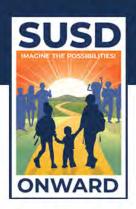


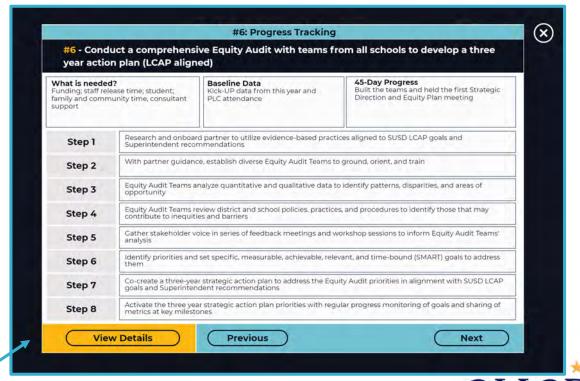
The Public Accountability **Dashboard was updated** approximately every 6 weeks, providing students, staff, parents, and the community with regular updates on progress throughout the 2023-2024 school year. Over this period, 2,225 engagements with the Dashboard.

#### PUBLIC ACCOUNTABILITY DASHBOARD



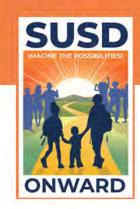
The dashboard has now been updated to further focus and track progress on 8 steps for each of the remaining Level 4 Priority Recommendations





# SUSD DISTRICT-WIDE CORE VALUES

Twice a week a Conversation with the Superintendent was held with different school sites and departments throughout the District. During these sessions, the staff engaged in a collaborative activity to identify the new established district-wide core values





#### **Accountability for All**

All stakeholders consistently show commitment to transparency and integrity, ensuring we take responsibility for those we serve.



#### **Equal Access to Success and Opportunities**

Our student-centered community values diversity and inclusion by setting high expectations, empowering everyone, and establishing intentional support systems to succeed.



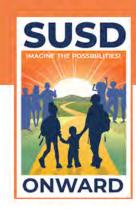
#### Community

Everyone is seen for their value and worth; cultivating a culture of compassion and empathy with open hearts and minds to build meaningful connections through our Whole Child, Whole Family, Whole Community approach.



# SUSD DISTRICT-WIDE CORE VALUES

Twice a week a Conversation with the Superintendent was held with different school sites and departments throughout the District. During these sessions, the staff engaged in a collaborative activity to identify the new established district-wide core values





#### **World Class Education**

We provide education that meets the needs of the modern student by focusing on the whole child. Our commitment to excellence ensures a culturally responsive approach that nurtures innovation, creativity and the passions, interests, and talents of every student.



#### **Optimism**

We strive to inspire a growth mindset that fosters resilience and positive intent. Our strength-based approach enables us to thrive through our passion and purpose as we build our tomorrow.



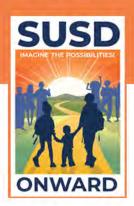
#### Safe Space for All

We are committed to physical and social emotional safety for everyone. Through clear and open communication, dependability, and a commitment to continuous improvement, we align our actions to our values.



# SUSD 2024-2027 LCAP GOALS

Through a series 11 of public input sessions and various meetings with staff organizations, SUSD established six newly identified or revised LCAP goals, highlighting our focus and commitments





#### Goal 1

#### **Student Academic Achievement**

Increase student academic achievement, aligned with the modern student, by providing high quality first instruction supported by a Multi-Tiered System of Supports (MTSS) and to graduate every single youth college, career, community, and life ready for all student groups performing in the lowest performance level one or more of the state indicators on the California Dashboard.



#### Goal 2

#### **Centering Around the Whole Child**

Provide equitable and healthy learning environments that strengthen the identity, belonging, and agency of all students that will result in a meaningful impact of their social-emotional and academic learning.



#### Goal 3

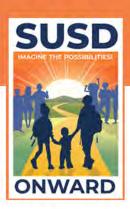
#### Passions, Interest and Talents of the Modern Student

Provide systemic and innovative programming influenced by student voice, aspirations, and emerging global industry trends to ensure that their day to day learning aligns with their cultural identity, passions, interests, and talents, including Career Technical Education, Multilingual Education, and the Arts.



## SUSD 2024-2027 LCAP GOALS

Through a series 11 of public input sessions and various meetings with staff organizations, SUSD established six newly identified or revised LCAP goals, highlighting our focus and commitments





#### Goal 4

**Meaningful Partnerships** 

Create a culture of inclusion and collaboration with families and community stakeholders that builds meaningful partnerships focused on increasing student engagement and family and community participation in support of developing leadership at all levels.



#### Goal 5

#### Success for Students with Disabilities

Provide access and opportunities for students with disabilities to ensure success through high expectations, inclusive practices, and multi-tiered systems of support (MTSS), by providing necessary resources, supports, and levels of services based on individual student need.

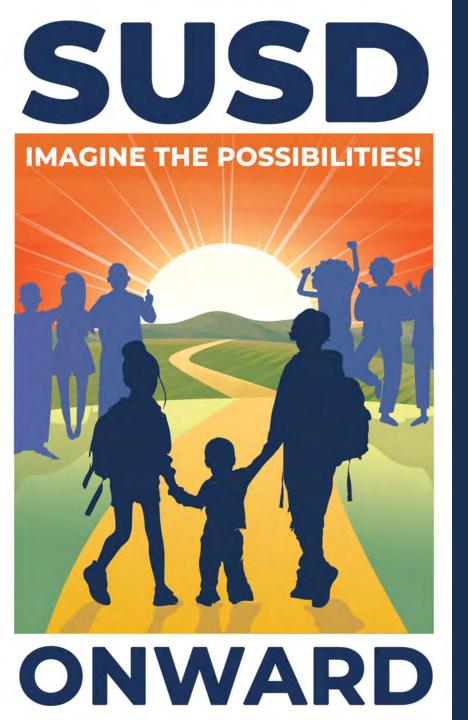


#### Goal 6

#### African American/Black Students Thrive

Provide positive learning conditions and experiences through time, attention, and resources that disrupt and remove instructional, institutional, and cultural barriers for African American/Black student groups so they may thrive through academic success, sense of belonging, and culturally relevant education.





# PERMISSION TO DREAM

Give yourself the space to dream!
Give yourself the power to dream!
Give yourself permission to dream!

To know every second matters
To know YOU matter
To know that what you dream
and pursue can matter

#### YOUR THOUGHTS







# YOUR THOUGHTS 6 WORDS OR LESS

SUSD ONWARD:

**IMAGINE THE POSSIBILITIES** 

GIVE YOURSELF PERMISSION TO DREAM You are invited to participate in an exercise

#### THINK ABOUT SUSD ONWARD: IMAGINE THE POSSIBILITIES.

Now, think about what it means TO YOU to

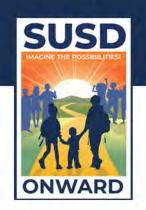
IMAGINE THE POSSIBILITIES in just SIX WORDS or LESS.

- 1.
- 2
- 3
- 4
- 5
- B

You may include your name, site/department, email, and anything else you have to so so we can archive your 6-words or less story



# LET'S SHARE OUR LIGHT





Please take out your flashlight and find the on and off button.

Now look at the cheerleader group in front of you. They will lead you as we create a wave of light across the District starting from left to right.

Now together let's sway from side to side as we share the light across our SUSD Community.





# THANK YOU!

